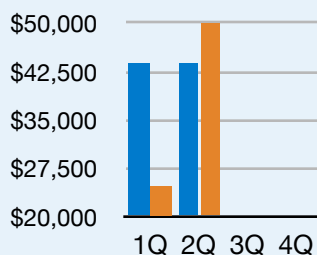
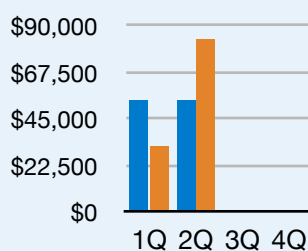


■ Budget ■ Actual

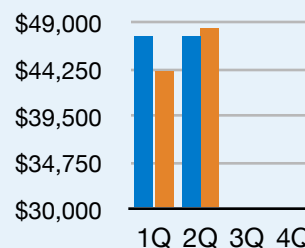
**Church Giving**



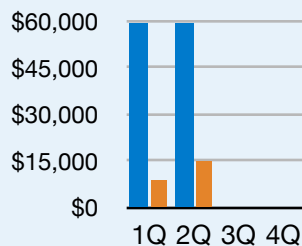
**Revenue Total**



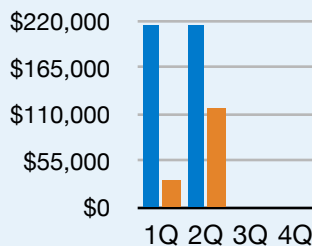
**Operating Expenses**



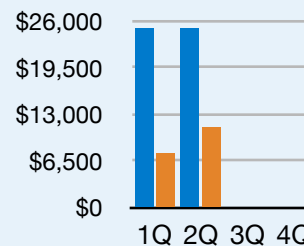
**Strategic Investments**



**Global Budget Performance**



**Investment in Future Leaders**



■ Target ■ Actual

**Note:** Thank you for your 2<sup>nd</sup> quarter 2025 giving to SKMB's mission and ministry. Global revenue covered operational expenses and strategic investments in the second quarter. We currently have a **\$7800** surplus. Please note that special recoveries are not included in this report. Total revenue in the 2<sup>nd</sup> quarter was **54%** of budget; total expenditures were **49%** of budget. Church giving was at **43%** of budget. As always, we continue to practice prudent stewardship of your gifts in fulfilling Conference work.

### Approved Strategic Investments:

- Discipleship Coach (\$15,000)
- Global Gospel Advance (\$12,000)
- Church Revitalization (\$3000)
- Ministry Counselling Support (\$3000)
- Indigenous - New Canadian Support (\$1250)
- ReThink Giving Sponsorship (\$5000)
- Horizon College & Seminary (\$3000)
- Bursaries & Internships (\$10,000)
- Redberry Bible Camp (\$3000)
- West Bank Bible Camp (\$3000)
- SOAR (\$1250)
- ICOMB (\$1000)
- Leadership Cohorts (\$4000)

## Supporting New And Developing Gospel Work

SKMB is has invested in two significant new gospel works. First, we are providing support for Redberry Bible Camp's gospel work with diaspora Ukrainians displaced by the war. In 2022, Redberry hosted the first ever Ukrainian Family Camp. In 2023, 40 campers attend the summer program. In 2024, 80 campers attended. In 2025, 80 campers have already signed up for camp. Many of these new to Canada folks have never heard the gospel and Redberry is ensuring that they hear it when they attend the camp. SKMB forwarded \$1250 for this new work. Redberry anticipates giving \$25,000 in camper sponsorships in 2025.

Second. Recently, SKMB closed the Blaine Lake Gospel Chapel, a member church. It was a day of mixed emotions as members and friends celebrated God's work in the community and mourned the loss of a gospel influence within it. The repeated message on that final day of worship was that people expected God to do something new in Blaine Lake. Well, that prayer and that day have come. Brendan Schultz, a member at Waldheim MB Church, started a ministry to youth in Blaine Lake under the umbrella of Saskatoon Youth For Christ (YFC). Brendan is also a student at Horizon College & Seminary (Saskatoon) in the Youth Ministry degree program.

Brendan has served at Waldheim MB Church as a youth leader for ten years (paid and volunteer), as well as served in various recreational settings with YFC. He has a passion for working with youth, the church and the gospel. Brendan writes, *"I've seen what happens when youth feel known and supported, and pointed to Jesus – and now I want to build that in Blaine Lake."*

- SKMB communications