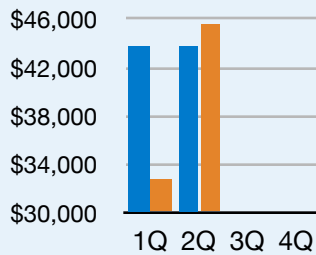
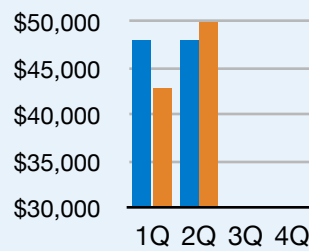


■ Budget ■ Actual

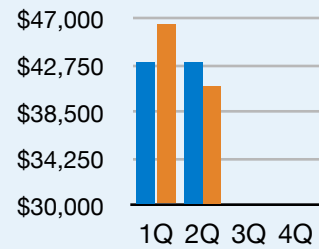
**Church Giving**



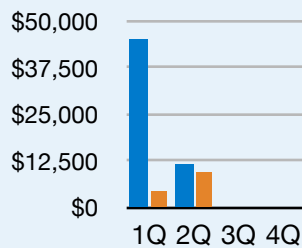
**Revenue Total**



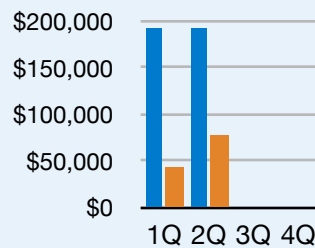
**Operating Expenses**



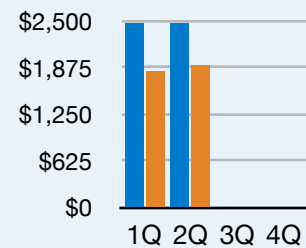
**Strategic Investments**



**2023 Budget Performance**



**Field Operations**



■ Target ■ Actual

**Note: Thank you for your giving to SKMB's mission and ministry.** With the transfer of church property in Pierceland, and the sale of the Carrot River property, approximately \$225,000 was or will be deposited into our Strategic Investment Fund. General church and individual giving revenue has **NOT** covered operational expenses and leaves us \$9,000 short year to date. We have been blessed with some extraordinary interest and administrative income that cushions that shortfall, but this is neither sustainable nor is it what we committed to as an Assembly in our tithing commitments. **Church giving has improved in the past 3 months but we are still approximately \$4,000 below this time last year.** As always, we continue to practice prudent stewardship of your gifts in fulfilling Conference work.

**Strategic Investments Issued:**

- Discipleship Coach (\$4750)
- Bursaries & Internships (\$2325)
- Global Gospel Advance (\$6245)
- Thrive (\$500)

**Strategic Investments Planned:**

- Redberry Bible Camp
- West Bank Bible Camp
- SOAR
- Thrive
- Ministry Partner Support
- Ministry Leader Counselling
- Church Revitalization
- ICOMB

## What is the work of the SKMB?



**YOU are the SKMB, what will you contribute?**

**YOU are the SKMB, what is it you need?**