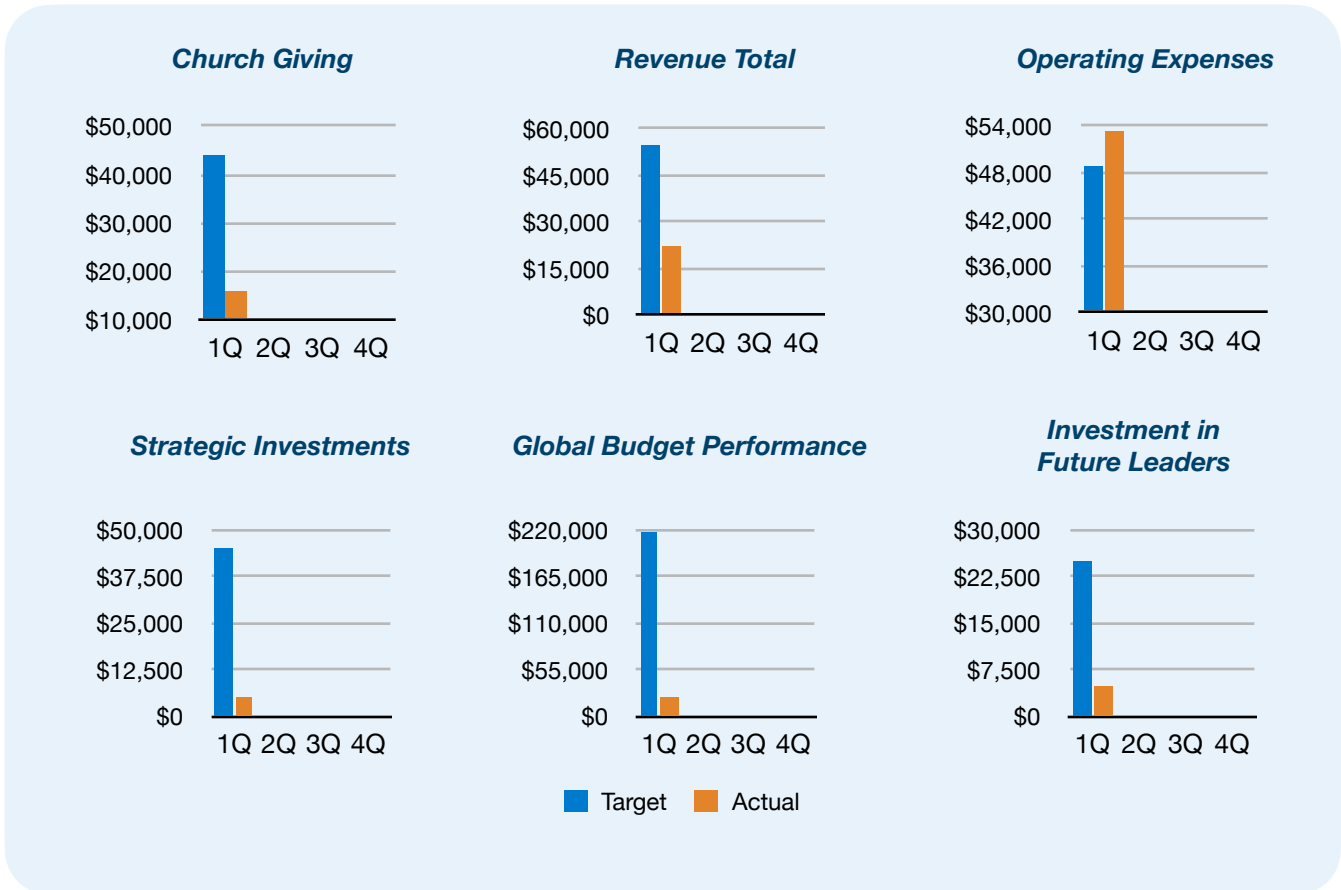


■ Budget ■ Actual



Note: Thank you for your 1st quarter 2026 giving to SKMB’s mission and ministry. Global revenue has fallen short of covering operational expenses and strategic investments. We currently have a **\$30,830** deficit after the 1st quarter. Please note that special recoveries are not included in this report. Total revenue to date is 10% of the budget. Total expenditures are 27% of the budget. **Church giving after the 1st quarter is 9% of the budget.** As always, we continue to practice prudent stewardship of your gifts in fulfilling Conference work.

2026 Strategic Investments:

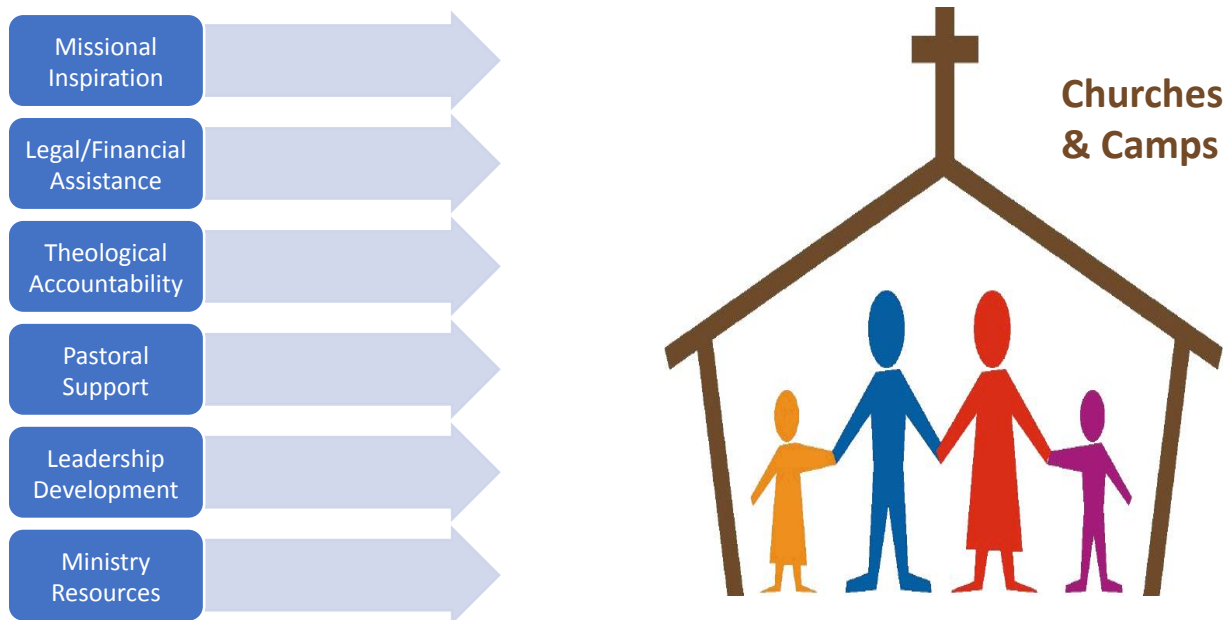
- Leadership Development Coach (\$10,500)
- Church Revitalization (\$2250)
- Ministry Counselling Support (\$2000)
- Re-Think Giving - Coaching (2500)
- Leader & Spouse Retreat (\$14,000)
- Indigenous - New Canadian Support (\$1250)
- Horizon College & Seminary (\$3000)
- Bursaries & Internships (Separate fund established)
- Redberry Bible Camp (\$2250)
- West Bank Bible Camp (\$2250)
- Leadership Cohorts (\$5000)

Total Investment: \$45,000

Faithful Giving - Prudent Stewardship – Every Contribution Matters

THANK YOU FOR YOUR GIVING! We thank God for blessing the SKMB family of churches and for the family's giving. SKMB treats every contribution with gratitude and financial responsibility. We recognize that member church giving involves some level of sacrifice. In this report, we wanted to remind you of our historical track record. SKMB has not had to increase its annual ask of member churches in over ten years. We have operated within our means and even achieved small surpluses for the last nine years. In the past, our global income has covered all our strategic investments to ministries like our camps, ICOMB, Global Gospel Advance, student bursaries and ministry internships. The new strategic investment plan we adopted at Assembly 2026 is serving us well. In 2026, we will invest \$45,000 toward strategic investments! We are seeing the interest monies already supporting our missional endeavours. Once again, thank you for your giving in 2026. Every contribution matters.

What is the work of the SKMB?



YOU are the SKMB, what will you contribute?

YOU are the SKMB, what is it you need?